



Collective Human Action for Development Foundation

**Annual Report
2023-24**

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Director's Message

It is with immense pride that I share this annual report for Collective Human Action for Development Foundation. Just a few years ago, the idea for this organization was a seed of hope planted right here in Himachal Pradesh. Today, seeing the growth and impact documented within these pages is truly humbling.



This year marked significant milestones for us. We got a new programme Meri Paushtik Rasoi in which we have mobilized community members from different geographies on health and nutrition work. We extended our partnership with Nehru Yuva Kendra, University of Petroleum and Energy Dehradun and Graphic Era University Dehradun. These advancements are a direct result of the tireless efforts of our dedicated team and the invaluable support of our donors and volunteers.

Our vision remains clear: to ensure integrated development for all sections of the community through environmental and social action which leads to sustainable social development. As we look to the future, we are energized by the possibilities that lie ahead. We are committed to innovation, to strengthening our programs, and to reaching even more individuals who need our support. Thank you for believing in our vision and for joining us on this vital journey. Together, we can create lasting change.

Mukul Kumar Sharma
Director

About CHAD Foundation

Collective Human Action for Development Foundation was established in 2018 by a diverse group of professionals from architecture, social development, and environmental sectors. It was registered as a Section 8 company under company's act 2013 governed by two directors. CHAD foundation is working in the state of Uttarakhand, Uttar Pradesh and Himachal Pradesh for integrated social development of community.

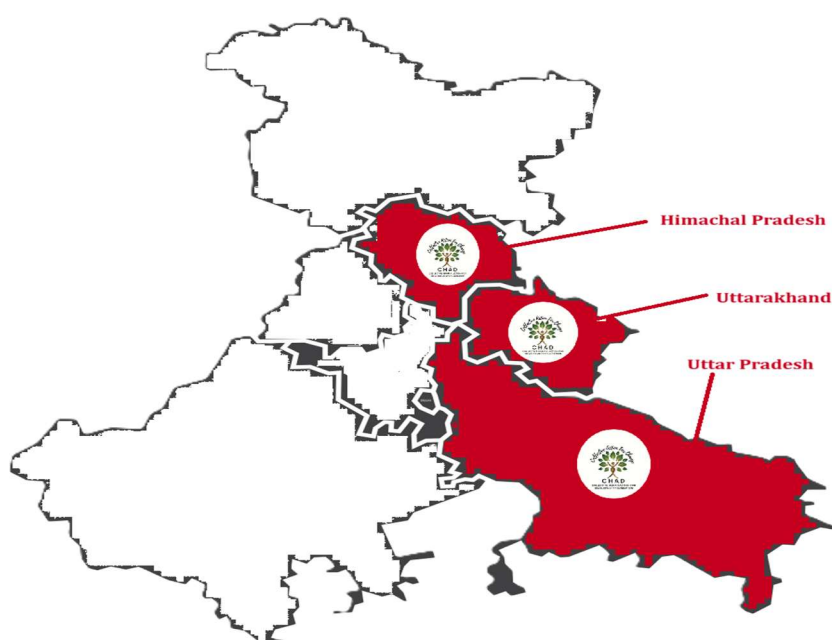
Vision - The vision is to ensure integrated development for all sections of the community through environmental and social action which leads to sustainable social development.

Mission - Our mission is to support and strengthen grassroots initiatives undertaken by local groups or individuals which promote conservation of natural resources and lead to an improvement in the quality of life of the community within their natural habitat and cultural setting. CHAD foundation encourages communities to develop a sense of pride and an attitude of trusteeship towards their unique ecological, intellectual and cultural heritage.

Objectives – CHAD foundation main objective is finding local indigenous solutions along with the communities involved for their economic and social well-being and ensuring the natural resource management and environmental protection. To achieve this, we try to emphasize on:

- **Social Empowerment:** Addressing the need of gender equality and equal opportunities, capacity building activities, leadership development, right based approach and accessibility of rights and benefits.
- **Economic Empowerment:** Through agriculture-based model, allied activities, promotion of Art, culture and communication, skill development, training/Exposure for Group efforts for business enterprises, etc.
- **Environment Sustainability:** Climate Change Adaptation techniques, water conservation/plantation, information dissemination drives, school-based workshops on waste management and disaster management, etc.

Our Presence –



Key Highlights of the Year

In the financial year 2023–24, the Collective Human Action for Development (CHAD) Foundation continued its significant strides in empowering rural communities, particularly women and youth, across Uttarakhand and Himachal Pradesh.

Pine Needle and Traditional Handicrafts

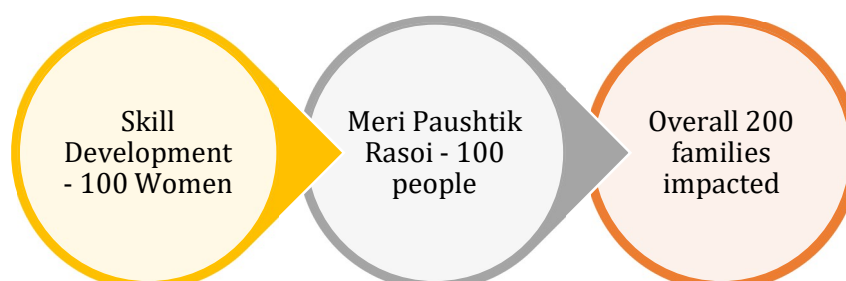
This year we focused on market linkages for our handicrafts. 2 Design Development workshops on pine handicrafts, macrame products and crochet work was organized by Sarb Shanti Ayog with our existing artisans in District Sirmaur Himachal Pradesh. 10 Crochet articles and 8 Pine



Handicrafts articles were developed and demonstrated during different exhibitions like Diwali Mela in UPES Dehradun. Apart from this, production of pine handicrafts created a milestone for us. Our artisans made more than 100 different products and we also sold it. The whole efforts created a positive spirit among our team members.

Glenmark Nutrition Award – Meri Poushtik Rasoi

This year, IDOBRO impact solutions awarded us another project based on Nutrition programme. Meri Poushtik Rasoi – Glenmark Nutrition Award in itself is a unique programme where any person related to any organization or profession can participate in this programme. The main objective of this programme to sensitize people on usage of nutritional foods in our daily food habits for these applications from different geographies and different participants were called for representation of their cooking skills in their local nutritional food. CHAD foundation facilitated this programme in different districts of Himachal Pradesh and Uttarakhand. We mobilized 100 participants to participate in this programme. Fortunately, our two participant one from Himachal Pradesh and one from Uttarakhand selected for final round in Mumbai but due to some emergencies they could not participate in the programme. However, the programme creates a strong bonding with the community and showed grassroot presence. Throughout the year, the CHAD Foundation also enhanced its visibility and outreach through community events, social media engagement, and partnerships with institutions such as Nehru Yuva Kendra (Nahan). These efforts collectively contributed to building a strong foundation for sustainable development, gender empowerment, and financial resilience among marginalized communities.



Financials

COLLECTIVE HUMAN ACTIONS FOR DEVELOPMENT FOUNDATION
4837 G/F ANIATA KIDARA BARA HINDU RAO, DELHI-110005 IN
CIN: U85300DL2018NPL337289

BALANCE SHEET AS AT 31ST MARCH 2024

Particulars	Note No.	(In Rs.)	(In Rs. '100')	(In Rs.)	(In Rs. '100')
		31st March, 2024 Amount (Rs.)	31st March, 2024 Amount (Rs.)	31st March, 2023 Amount (Rs.)	31st March, 2023 Amount (Rs.)
I EQUITY AND LIABILITIES	2				
1 Shareholders' funds					
(a) Share capital	1	10,000.00	100.00	10,000.00	100.00
(b) Reserves and surplus	2	96,301.50	-963.02	10,476.40	104.76
2 Share application money pending allotment					
3 Non-current liabilities					
(a) Long term borrowings					
4 Current liabilities					
(a) Short term Borrowings	3	112,564.38	1,125.64	-	-
(b) Trade payables	4	-	-	-	-
(A) Total outstanding dues of micro enterprises and small enterprises		-	-	-	-
(B) Total outstanding dues of Creditors other than micro enterprises and small enterprises		-	-	-	-
(c) Other current liabilities	5	10,000.00	100.00	87,267.00	872.67
(d) Short term provisions		-	-	-	-
TOTAL		36,262.88	362.63	86,790.60	867.91
II ASSETS					
1 Non-current assets					
(a) Property, Plant and Equipments					
(i) Tangible assets	6	1,049.76	10.50	1,749.60	17.49
(ii) Intangible assets		-	-	-	-
(b) Investment_FDR		-	-	-	-
(c) Long term loan and advances	7	-	-	-	-
(d) Deferred Tax Asset (Net)		-	-	-	-
2 Current assets					
(a) Inventories	8	-	-	-	-
(b) Trade receivables	9	-	-	25,410.00	254.10
(c) Cash and cash equivalents	10	32,446.12	324.46	59,631.00	596.31
(d) Short-term loans and advances	11	2,767.00	27.67	-	-
(e) Other current assets		-	-	-	-
TOTAL		36,262.88	362.63	86,790.60	867.91
Notes on Accounts forming integral part of financial statements	12				

As per our report on even date.
For Kumar Kapil & Associates
(Chartered Accountants)
FRN: 025337C

CA Kapil Kumar
(Prop.)
M.No: 440245
UDIN:

Date: 05-10-2024
Place: Dehradun



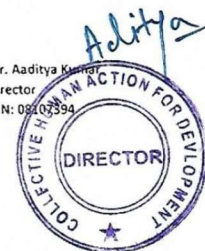
FOR COLLECTIVE HUMAN ACTIONS FOR DEVELOPMENT FOUNDATION

Mr. Mukul Kumar
Director
DIN: 08107397

Date:
Place: Thanabhar



Mr. Aaditya Kumar
Director
DIN: 08103394



COLLECTIVE HUMAN ACTIONS FOR DEVELOPMENT FOUNDATION
 4817 G/T, ALHATA KAPARA BABA HINDU RAO, DEHRADUN
 (IN 18% 1001/2018IMP/112289)
STATEMENT OF PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

Particulars	Note No.	(In Rs.)	(In Rs. '100')	(In Rs.)	(In Rs. '100')
		31st March, 2024 Amount (Rs.)	31st March, 2024 Amount (Rs.)	31st March, 2023 Amount (Rs.)	31st March, 2023 Amount (Rs.)
i. Revenue from operations	13	29,889.00	298.89	501,102.00	5,011.02
ii. Other income	14	-	-	-	-
III. Total Revenue (I + II)		29,889.00	298.89	501,102.00	5,011.02
IV. Expenses					
Cost of materials consumed		-	-	1,70,210.00	1,702.10
Purchases of Stock in Trade		-	-	-	-
Changes in inventories of finished goods, work-in-progress and stock in Trade		-	-	-	-
Direct Manufacturing/Trading Expenses	15	-	-	-	-
Finance Cost	16	-	-	-	-
Employee Benefits Expenses	17	105,000.00	1,050.00	244,360.00	2,443.60
Administrative and Other Expenses	18	10,014.26	100.14	38,916.00	389.16
Depreciation and amortization expense		699.84	7.00	1,166.40	11.66
Total expenses		115,714.10	1,157.14	454,672.40	4,546.72
Profit before exceptional and extraordinary items and tax (III-IV)		85,825.10	-858.25	46,429.60	464.30
V. Exceptional items		-	-	-	-
VII. Profit before extraordinary items and tax (V - VI)		-85,825.10	-858.25	46,429.60	464.30
VIII. Extraordinary items		-	-	-	-
IX. Profit before tax (VII- VIII)		-85,825.10	-858.25	46,429.60	464.30
X. Tax expense					
(1) Current tax		-	-	12,375.00	-
(2) Deferred tax		-	-	-	-
XI. Profit (Loss) for the period (IX - X)		-85,825.10	-858.25	34,054.60	464.30
XII. Earnings per equity share:					
(1) Basic		-85.83	-0.86	34.05	0.34
(2) Diluted		-85.83	-0.86	34.05	0.34

As per our report on even date.
 For Kumar Kapil & Associates
 (Chartered Accountants)
 FRN: 025337C

CA Kapil Kumar
 (Partner)
 M.No: 440245
 UDIN:

Date: 05-10-24
 Place: Dehradun

FOR COLLECTIVE HUMAN ACTIONS FOR DEVELOPMENT FOUNDATION

Mr. Mukul Kumar Sharma
 Director
 DIN: 0810739

Date:
 Place: Dehradun

Mr. Aaditya Kumar
 Director
 DIN: 08107394

Our Supporters



Support Us

- ❖ For preservation of the mountains and natural resources through waste management programmes.
- ❖ For Sustainable and environment friendly business solutions for the rural communities and their economic empowerment.
- ❖ For Women and Youth Empowerment through quality education and skill development programmes.

Services We Offer

- ❖ Project Designing and Implementation for rural and urban development.
- ❖ Training and Development on Organization development, waste management. Disaster Management, Livelihood programme and enterprise development etc.
- ❖ Technical services on DPR preparation and MSME farm and non-farm cluster development programme.
- ❖ Research and Impact evaluation of the programmes.

Your Contributions matter to us and this planet –

You can avail tax benefit under 80G tax exemption

Contact Us

CHAD Foundation

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NGO Darpan ID: DL/2019/0231508

CIN: U85300DL2018NPL332289